



Rocky River City School District

State of the Schools

8.4

November 19, 2015



Rocky River Board of Education



Back: Dr. Jon Fancher, Jean A. Rounds, Rick Manoloff
Front: Scott Swartz (President), Kathleen Goepfert (Vice President)

Board of Education

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Strategic Plan Update

Quality Profile

Strategic Plan
Quality Profile

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Globally Competitive

Exceptional Opportunities

Caring Environment

Successful Students



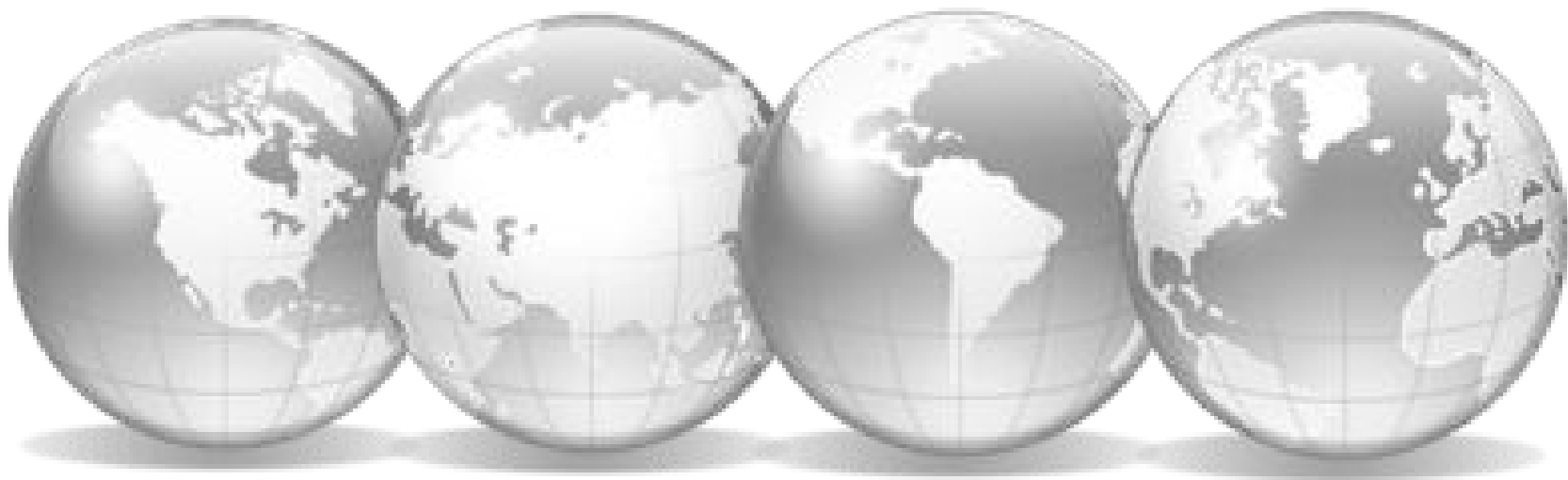


BELIEFS

We believe...

- Students are the heart of our purpose.
- Student success requires a partnership among family, school and community.
- A Rocky River education empowers values, inspires curiosity and encourages talents that lead to success.
- High expectations lead to high achievement.
- Lifelong learners thrive as they embrace the changing global society.

An exceptional school district demonstrates all of the above.



STRATEGIC OBJECTIVES

- All students will engage in contemporary, globally competitive curricular and co-curricular programs of excellence.
- All students will achieve their educational goals incorporating the highest international standards.
- All students will participate in a student-centered environment that addresses educational, social and emotional needs.
- All students will learn through lessons and experience that communication is open, sincere, timely and responsive.
- All students will attend schools that are state-of-the-art facilities.
- All students will learn in an environment that is technologically competitive on a global level.

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Student Achievement

Curriculum & Instruction

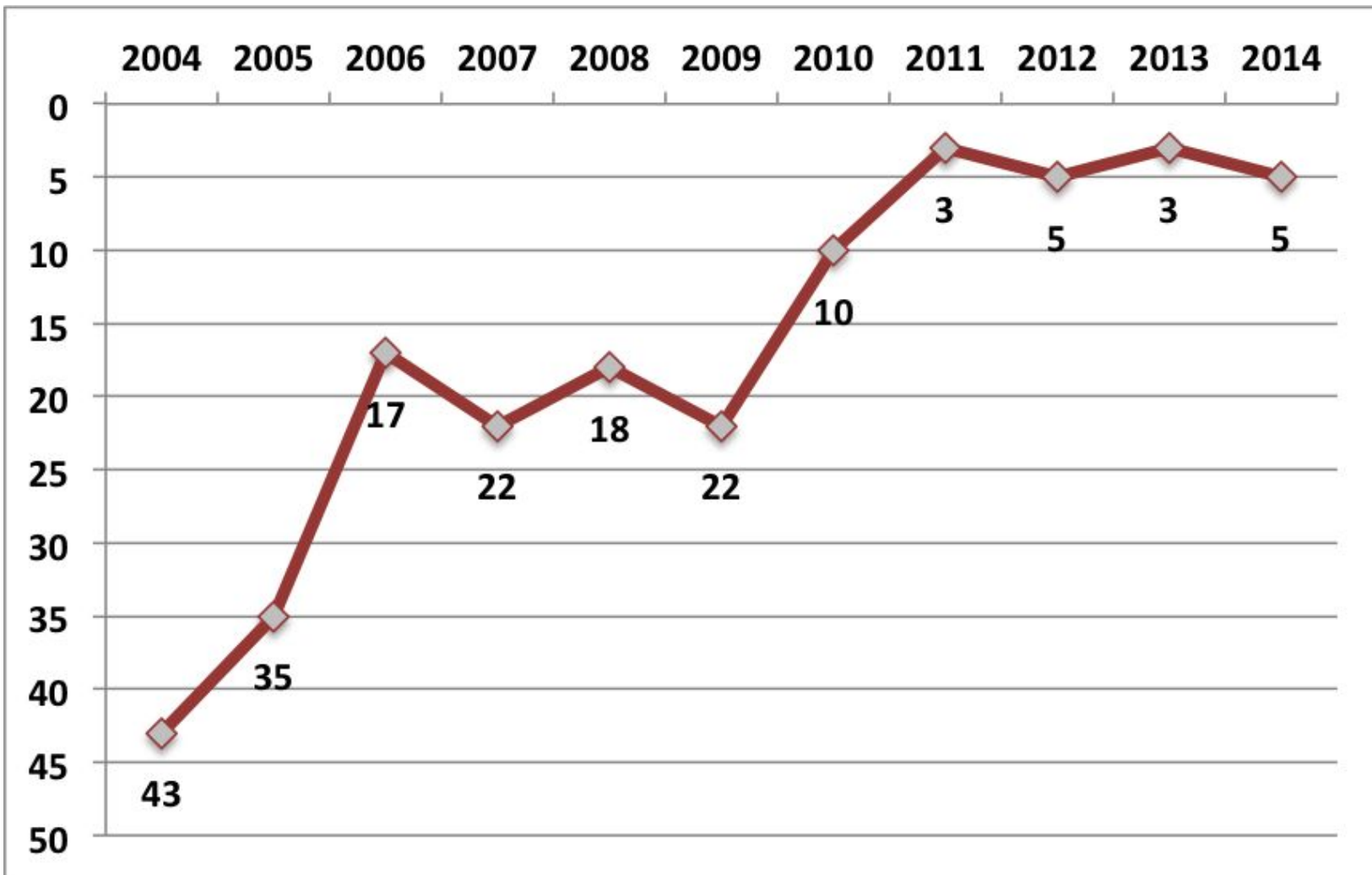
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Performance Index



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Performance Index Rankings



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National Merit / Class of 2015

- 5 Finalists
- 1 Semi-Finalist
- 6 Commended Students

Class of 2016

- 6 Semi-Finalists
- 8 Commended Students
- Finalist have not been announced at this time

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State Testing

- PARCC (discontinued by ODE)
- AIR

State Testing

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District Safety

Safety



District Safety

- Safe School Helpline
- NaviGate Prepared
- Rocky River City-School Safety Collaboration
- A.L.I.C.E. Training conducted by RRPD
- Safe Routes to School

Safe School Helpline
Map of Crossing Guards

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Finance

Treasurer's Office

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District Five-Year Forecast

Last Operating Levy - 2012

Five-Year Forecast



Consortium/Group Purchasing

- **Suburban Health Consortium** – medical & prescription coverage
- **Lakewood Career Technical District**
- **Ohio Schools Council** – natural gas, food & commodities, buses, office & maintenance supplies
- **Power4Schools** - electricity
- **North Coast Council** – financial & student information systems, EMIS reporting, internet connectivity
- **HPS** – food & commodities
- **Association of Educational Purchasing Agencies** – artificial turf field
- **The Cooperative Purchasing Network** – playground equipment
- **City of Rocky River Partnership** – artificial turf field, gasoline, facility usage (ice rink, tennis courts, school gymnasiums)

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Enrollment

Enrollment Projection



**Rocky River City School District
Projected Enrollment**

Grade	2014-15 Actual	2015-16*	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Pre-K (special needs)	31	21	30	26	31	29	29	29	29	29	29
K	161	153	155	134	164	152	152	152	152	152	152
1	198	184	174	183	158	193	178	178	178	178	178
2	196	201	193	177	186	161	196	181	181	181	181
3	211	200	217	208	190	200	173	211	195	195	195
4	216	214	212	218	209	191	201	174	212	196	196
5	221	219	216	216	222	212	194	205	177	216	199
6	212	226	231	227	227	233	223	204	214	185	226
7	211	216	245	244	239	239	245	235	215	226	195
8	234	215	229	250	249	245	244	251	240	220	231
9	216	219	219	231	253	252	247	247	253	243	222
10	214	216	242	224	237	259	258	253	252	259	248
11	200	217	210	229	212	224	245	244	239	239	245
12	206	214	204	210	230	212	225	246	244	240	240
Pre-K - 12 Total	2,727	2,715	2,777	2,777	2,807	2,802	2,810	2,810	2,781	2,759	2,737
Ungraded	1	1	2	2	2	2	2	2	2	2	2
Career Tech Off-Site	20	22	23	24	24	24	26	27	26	26	26
Grand Total	2,748	2,738	2,802	2,803	2,833	2,828	2,838	2,839	2,809	2,787	2,765

Source: FutureThink

**Rocky River City School District
Projected Enrollment by Grade Group**

Grade	2014-15 Actual	2015-16*	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Pre-K (special needs) - 2	586	559	552	520	539	535	555	540	540	540	540
3 - 5	648	633	645	642	621	603	568	590	584	607	590
6 - 8	657	657	705	721	715	717	712	690	669	631	652
9 - 12	836	866	875	894	932	947	975	990	988	981	955
Pre-K - 12 Total	2,727	2,715	2,777	2,777	2,807	2,802	2,810	2,810	2,781	2,759	2,737
Ungraded	1	1	2	2	2	2	2	2	2	2	2
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Source: FutureThink

*Actual enrollment of 9/15/15



Class Size Reduction

- Additional teachers, tutors, and support staff at Goldwood, Kensington, Rocky River Middle School, and Rocky River High School
- Future considerations
 - RRMS Teacher
 - RRHS Art
 - Technology
 - Guidance

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Partnerships

Organizations



Rocky River Education Foundation

Michelle Pike - President

- Volunteers in our schools
- ~\$50,000 in scholarships to seniors
- ~\$50,000 in teacher grants and special projects
- \$15,000 for visiting author series
- District educational enrichment



Rocky River PTA

Megan Alexander - PTA Council President

- Volunteers in our schools
- Homecoming Dinner
- Pizza Days
- Goldwood Playground
- Snowflake Palace
- Spooky Saturday
- Maroon and White Night
- RRHS grants to students

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Student Activities Boosters

Jeff Brant - President

- Volunteers for all student activities and athletics
- Donated \$68,000 for Student Activities & Athletics
- Concessions
- Spirit Wear Shop at RRHS

Boosters



Campus Foundation

Dave Furry, Robert Jurs, Gregg Mylett - Co-Founders

- District grounds beautification
- Rocky River High School
- Detroit and Wagar entrances
- RRHS Courtyard

Campus Project

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District Discussions

- Future Education Programs
- All Day Kindergarten/Fee Option
- Preschool Education - Beach School
- Permanent Improvement Planning



Thank you!

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Office of the Superintendent